

Takoma Park Friends Meeting - Preparative FY27 Budget (12/01/2026 - 11/30/2027)

Second Reading

	FY26 Budget	FY26 Actual (Through 10/18/26)	FY26 Projected (Through 11/30/26)	FY27 Budget
Income				
Donations	9,250.00	7,595.00	8,175.00	8,800.00
From bequest	1,500.00	1,500.00	1,500.00	1,500.00
From meeting place fund	0.00	0.00	850.00	0.00
Balance from previous year	0.00	0.00	0.00	0.00
Total Income	10,750.00	9,095.00	10,525.00	10,300.00
Expense				
Bank fees	0.00	0.00	0.00	0.00
Treasurer's expenses	9.00	0.00	12.00	15.00
Literature	9.00	0.00	10.00	12.00
Youth program	9.00	0.00	0.00	12.00
Insurance	384.00	384.00	384.00	400.00
Outreach	370.00	350.00	350.00	445.00
Congregant aid	250.00	50.00	50.00	50.00
Meeting place fund transfer	50.00	50.00	50.00	100.00
Gifts--community	1,200.00	1,200.00	1,200.00	1,100.00
Gifts--Quaker	1,200.00	1,200.00	1,200.00	1,100.00
Yearly meeting apportionment	2,325.00	1,550.00	2,325.00	2,250.00
Post office box	318.00	318.00	318.00	340.00
Rent	4,476.00	4,103.00	4,476.00	4,476.00
Second gift to BYM from bequest	150.00	0.00	150.00	0.00
Total Expense	10,750.00	9,205.00	10,525.00	10,300.00

Income - Expenses **0.00**

Donation history over the past 5 years:

FY21: \$7,790

FY22: \$6,415

FY23: \$9,110

FY24: \$9,286

FY25: \$7,950

Apportionment was calculated as 25% of FY25 donations plus meeting place fund transfer.