

**Takoma Park Friends Meeting - Preparative  
FY26 Budget (12/01/2025 - 11/30/2026)**

**As approved by TPFM-P**

	<b>FY25 Budget</b>	<b>FY25 Actual (Through 09/21/25)</b>	<b>FY25 Projected (Through 11/30/25)</b>	<b>FY26 Budget</b>
<b>Income</b>				
<b>Donations</b>	7,850.00	6,950.08	8,050.00	9,250.00
<b>From bequest</b>	1,500.00	1,500.00	1,500.00	1,500.00
<b>From meeting place fund</b>	1,450.00	0.00	950.00	0.00
<b>Total Income</b>	10,800.00	8,450.08	10,500.00	10,750.00
<b>Expense</b>				
<b>Treasurer's expenses</b>	7.00	0.00	10.00	9.00
<b>Literature</b>	31.00	0.00	35.00	9.00
<b>Youth program</b>	7.00	0.00	0.00	9.00
<b>Insurance</b>	384.00	384.00	384.00	384.00
<b>Outreach</b>	345.00	345.00	345.00	370.00
<b>Congregant aid</b>	450.00	0.00	150.00	250.00
<b>Meeting place fund transfer</b>	50.00	50.00	50.00	50.00
<b>Gifts--community</b>	1,300.00	0.00	1,300.00	1,200.00
<b>Gifts--Quaker</b>	1,300.00	1,300.00	1,300.00	1,200.00
<b>Yearly meeting apportionment</b>	2,280.00	1,710.00	2,280.00	2,325.00
<b>Post office box</b>	302.00	302.00	302.00	318.00
<b>Rent</b>	4,344.00	3,620.00	4,344.00	4,476.00
<b>Second gift to BYM from bequest</b>	0.00	0.00	0.00	150.00
<b>Total Expense</b>	10,800.00	7,711.00	10,500.00	10,750.00
<b>Income - Expenses</b>	<b>0.00</b>	<b>739.08</b>	<b>0.00</b>	<b>0.00</b>

Donation history over the past 5 years:

FY20: \$7,640

FY22: \$6,415

FY23: \$9,110

FY24: \$9,286

Apportionment was calculated as 25% of FY24 donations.